

Statement of Income & Expenditure for the Year 2020-21
Expenditure on maintenance of physical and academic support facilities

Key No	Year	Description of Item	Budget Head/Sub Head	Amount of Sub Head	Sanc. Letter No.	Expenditure on maintenance of physical and academic support facilities
		Univerity Fund				
4.4.1	2020-21	Office Expenses expenses	R.E. 2.52	2597339.00		108930000
		Repair & Maintenance of the Infrastructure for ICT	R.E. 2.53	1551920		
		Repair & Maintenance of Computer & Peripherals	R.E. 2.55	302732		
		Repair & Maintenance of LCD/Overhead / Slide Projector	R.E. 2.56	0		
		Computer Stationeries & Consumables	R.E. 2.57	0		
		Maintenance of Gardens, Orchid-house, Net house, Museum and Herbarium, Animal house & Zoological Museum & Campus Development etc.	R.E. 2.6	1625259.00		
		Repair&Maintenance of Equipment	R.E. 4.1	893564.00		
		Repair & Maintenance of Laboratories,Instrument Room & Class Room	R.E. 4.2	0		
		Repair & Maintenance of Computer & Peripherals	R.E. 4.3	302732		
		4.4 R.E.4C. Repair & Maintenance of Projector/CCTV/EPABX/Telephone/Mobile	R.E. 4.4			
		4.5 R.E.4D. Repair & Maintenance of Electronics System	R.E. 4.5	18468		
		Technical Aids Including Teaching Aids	R.E. 4.7	639466		
		4.9 R.E.11(C) Computer Stationeries, Consumables & Antivirus	R.E. 4.9	0		
		4.17 R.E.3B Maintenance of Orchid-house, Net house, Museum and Herbarium, Animal house. Meghnad Saha	R.E. 4.17	517756.00		
		4.22 R.E.4B. Infrastructure & Software Maintenance of Information Comunication Technology (ICT)		1551920		
		Repair & Maintenance of A.C., Refrigerator	R.E. 6.1	448898		
		Repair &Maintenance of Xerox Machine & Fax Machine	R.E. 6.2	18468		
		Repair & Maintenance of Building & Other Petty Construction	R.E. 6.3	10650413		

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	Repair & Maintenance of Furniture	R.E. 6.4	50840	
	Expenses for Works Department	R.E. 6.5	6821543	
	Part I C.E. for Physical Facilities			
	Buildings	C.E.1	96481.00	
	Campus Development	C.E.2	3291623.00	
	Equipment and other			
	Books and Journals			
	Capital Exp for Earmarked Special Fund			
	Refrigerator (including costs of Stabilizers)^	C.E.6	1549561.00	
	Furniture	C.E.11	1018226.00	
	Preparation of Computer Room/ Smart Class Room	C.E.14	0.00	
	Purchase of Electrical Fittings/Fans & E.I. Works	C.E.16	2038208.00	
	University Fund:Xerox Machine/ Fax Machine	C.E.19	0.00	
	Earmarked special Fund C.E.			
	(i) Development of sports infrastructure for 50 Bedded Hostel	(3) U.G.C.- XII Plan (b) Other Scheme		
	(i) Internation Student Hostel	C.P.E. 50. RUSA		
	Part II Capital exp for Building and Equipment etc		68902560	
	EquipmentA.S.C.	C.P.E.1. U.G.C-(b)		
	Development of Sports Infrastructure & Equipment	XII Plan U.G.C (b) Other		
	Equipment-Mathematics-(2016 - 2018)	D.S.T. (G.O.I.) (Phase -II) (i)		
	Equipment-Botany Department	FIST - D.S.T.(G.O.I.		
	Equipment-English b) Repographic Facilities	C.P.E.41. DRS - 1 (a)		
	Equipment/Hardware Cost	C.P.E.40. PURSE -A.		
	Academic Staff College (U.G.C. Grant)	P.E.1.	771867	
	CAS Bengali (2004 - 2007) Extended upto 31.03.2009	P.E.14.		
	P.E.30 FIST- Enviornmental Science Department (1st Installment)	P.E.30	59000	
	D.R.S. History (2007 - 2016)	P.E.32.		
	D.R.S. Economics (2009-2018)	P.E.37.		
	CAS Chemistry under SAP	P.E.38.	9100	

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		PURSE Programme	P.E.40.	2945567	
		DRS - 1 English	P.E.41.	194619	
		Others Recurring expenses P-II		61870	
		CAS-1 Physics (01.04.2016 to 31.03.2018)	P.E.42.		
		Earmarked special Fund R.E.			
		Total		108930000.00	
		Equipment (DST Govt of India/UGC/ State Govt/ Other Schemes)	(E.S.F.I /E.S.F.II/E.S.F.III/E.S.F.IV)		

Apv: Anil Kumar
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