

Statement of Income & Expenditure for the Year 2023-24
Expenditure on maintenance of physical and academic support facilities

Key No	Year	Description of Item	Budget Head/Sub Head	Amount of income (Rs) Sub Head.	Sanc. Letter No.	Expenditure on maintenance of physical and academic support facilities
		Univerity Fund				
4.4.1	2023-24	Office Expenses <i>expenses</i>	R.E. 2.52	5276346		91485896.03
		Repair & Maintenance of the Infrastructure for ICT	R.E. 2.53	3669540		
		Repair & Maintenance of Computer & Peripherals	R.E. 2.55	377995		
		Repair & Maintenance of LCD/Overhead / Slide Projector	R.E. 2.56	124353		
		Computer Stationeries & Consumables	R.E. 2.57	1054862		
		Maintenance of Gardens, Orchid-house, Net house, Museum and Herbarium, Animal house & Zoological Museum & Campus Development etc.	R.E. 2.6	1116854		
		Repair&Maintenance of Equipment	R.E. 4.1	881758		
		Repair & Maintenance of Laboratories,Instrument Room & Class Room	R.E. 4.2	315228		
		Repair & Maintenance of Computer & Peripherals	R.E. 4.3	532728		
		4.4 R.E.4C. Repair & Maintenance of Projector/CCTV/EPABX/Telephone/Mobil	R.E. 4.4	20785		
		4.5 R.E.4D. Repair & Maintenance of Electronics System	R.E. 4.5	94532		
		Technical Aids Including Teaching Aids	R.E. 4.7	133155		
		4.9 R.E.11(C) Computer Stationeries, Consumables & Antivirus	R.E. 4.9	67873		
		4.17 R.E.3B Maintenance of Orchid-house, Net house, Museum and Herbarium, Animal house. Meghnad	R.E. 4.17	2045554		
		4.22 R.E.4B. Infrastructure & Software Maintenance of Information Comunication Technology (ICT)		0		
		Repair & Maintenance of A.C., Refrigerator	R.E. 6.1	106284		
		Repair &Maintenance of Xerox Machine & Fax Machine	R.E. 6.2	249858		
		Repair & Maintenance of Building & Other Petty Construction	R.E. 6.3	2206176		

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02/01/2026

L. Chakrabarti
 FINANCIAL OFFICER
 THE UNIVERSITY OF BURDWAN
 BURDWAN WEST BENGAL
02/01/26

		Repair & Maintenance of Furniture	R.E. 6.4	491610	
		Expenses for Works Department	R.E. 6.5	4349112	
		Part I C.E. for Physical Facilities		6329417.00	
		Buildings	C.E.1	2098140.00	
		Campus Development	C.E.2	1225834.00	
		Equipment and other			
		Books and Journals		6698	
		Capital Exp for Earmarked Special Fund			
		Refrigerator (including costs of Stabilizers)^	C.E.6	0.00	
		Furniture	C.E.11	747052.00	
		Preparation of Computer Room/ Smart Class Room	C.E.14	0.00	
		Purchase of Electrical Fittings/Fans & E.I. Works	C.E.16	2092253.00	
		University Fund:Xerox Machine/ Fax Machine	C.E.19	82000.00	
		Earmarked special Fund C.E.		11387209.81	
		(i) Development of sports infrastructure for 50 Bedded Hostel	(3) U.G.C.-XII Plan (b) Other Scheme		
		(i) International Student Hostel	C.P.E. 50. RUSA		
		Part II Capital exp for Building and Equipment etc		17735356.78	
		Equipment A.S.C.	C.P.E.1. U.G.C-(b)		
		Development of Sports Infrastructure & Equipment	(3) XII Plan U.G.C (b) Other		
		Equipment-Mathematics-(2016 - 2018)	D.S.T. (G.O.I.) (Phase -II)		
		Equipment-Botany Department	FIST - D.S.T.(G.O.		
		Equipment-English b) Repographic Facilities	C.P.E.41. DRS - 1 (a)		
		Equipment/Hardware Cost	C.P.E.40. PURSE -A.		
		Academic Staff College (U.G.C. Grant)	P.E.1.	0	
		CAS Bengali (2004 - 2007) Extended upto 31.03.2009	P.E.14.		
		D.R.S. History (2007 - 2016)	P.E.32.		
		D.R.S. Economics (2009-2018)	P.E.37.		
		CAS Chemistry under SAP	P.E.38.		
		PURSE Programme	P.E.40.		

8/1/26
Amita Das
8/1/26

08/01/2026

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		DRS - 1 English	P.E.41.	59561	
		Others Recurring expenses P-II		13067	
		CAS-1 Physics (01.04.2016 to 31.03.2018)	P.E.42.	196542	
		Earmarked special Fund R.E.		26398162.44	
		Total		91485896.03	
		Equipment (DST Govt of India/UGC/ State Govt/ Other Schemes)	(E.S.F.I /E.S.F.II/E.S. F.III/E.S.F.IV		

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Done

08/01/26

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