

Statement of Income & Expenditure for the Year 2022-23
Expenditure on maintenance of physical and academic support facilities

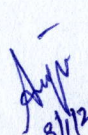
Key No	Year	Description of Item	Budget Head/Sub Head	Amount of income Sub Head.	Sanc. Letter No.	Expenditure on maintenance of physical and academic support facilities
		Univerity Fund				
4.4.1	2022-23	Office expenses expenses	R.E. 2.52	6459695		148000102.9
		Repair & Maintenance of the Infrastructure for ICT	R.E. 2.53	8319631		
		Repair & Maintenance of Computer & Peripherals	R.E. 2.55	506300		
		Repair & Maintenance of LCD/Overhead / Slide Projector	R.E. 2.56	1977		
		Computer Stationeries & Consumables	R.E. 2.57	364045		
		Maintenance of Gardens, Orchid-house, Net house, Museum and Herbarium, Animal house & Zoological Museum & Campus Development etc.	R.E. 2.6	1499206		
		Repair&Maintenance of Equipment	R.E. 4.1	971806		
		Repair & Maintenance of Laboratories,Instrument Room & Class Room	R.E. 4.2	85109		
		Repair & Maintenance of Computer & Peripherals	R.E. 4.3	174761		
		4.4 R.E.4C. Repair & Maintenance of Projector/CCTV/EPABX/Telephone/Mobil	R.E. 4.4	67048		
		4.5 R.E.4D. Repair & Maintenance of Electronics System	R.E. 4.5	29830		
		Technical Aids Including Teaching Aids	R.E. 4.7	751788		
		4.9 R.E.11(C) Computer Stationeries, Consumables & Antivirus	R.E. 4.9	142342		
		4.17 R.E.3B Maintenance of Orchid-house, Net house, Museum and Herbarium, Animal house. Meghnad	R.E. 4.17	1053144		
		4.22 R.E.4B. Infrastructure & Software Maintenance of Information Comunication Technology (ICT)		1924967		
		Part I C.E. for Physical Facilities		1895800.00		
		Repair & Maintenance of A.C., Refrigerator	R.E. 6.1	17710		
		Repair &Maintenance of Xerox Machine & Fax Machine	R.E. 6.2	445007		

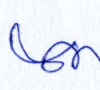
Aug 8/1/26
 Anil Kumar
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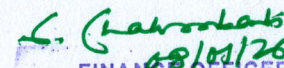
09/07/2026

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 FINANCE OFFICER
 THE UNIVERSITY OF BURDWAN
 BURDWAN WEST BENGAL

	Repair & Maintenance of Building & Other Petty Construction	R.E. 6.3	11054666	
	Repair & Maintenance of Furniture	R.E. 6.4	13500	
	Expenses for Works Department	R.E. 6.5	5389031	
	Buildings	C.E.1	871334.00	
	Campus Development	C.E.2		
	Equipment and other		13635369.8	
	Books and Journals		65334	
	Capital Exp for Earmarked Special Fund		13350419.72	
	Refrigerator (including costs of Stabilizers)^	C.E.6	149700.00	
	Furniture	C.E.11	9676753.00	
	Preparation of Computer Room/ Smart Class Room	C.E.14	2320351.00	
	Purchase of Electrical Fittings/Fans & E.I. Works	C.E.16	5082123.00	
	University Fund:Xerox Machine/ Fax Machine	C.E.19	327918.00	
	(i) Development of sports infrastructure for 50 Bedded Hostel	C.P.E.(47) (3) U.G.C.-XII Plan (b) Other Scheme		
	(i) International Student Hostel	C.P.E. 50. RUSA		
	Part II Capital exp for Building and Equipment etc		28779393	
	Equipment A.S.C.	C.P.E.1. U.G.C-(b)		
	Development of Sports Infrastructure & Equipment	XII Plan U.G.C (b) Other		
	Equipment-Mathematics-(2016 - 2018)	D.S.T. (G.O.I.) (Phase -II) (i)		
	Equipment-Botany Department	FIST - D.S.T.(G.O.I.)		
	Equipment-English b) Repographic Facilities	C.P.E.41. DRS - 1 (a)		
	Equipment/Hardware Cost	C.P.E.40. PURSE -A.		
	Academic Staff College (U.G.C. Grant)	P.E.1.		
	CAS Bengali (2004 - 2007) Extended upto 31.03.2009	P.E.14.	615976	
	D.R.S. History (2007 - 2016)	P.E.32.		
	D.R.S. Economics (2009-2018)	P.E.37.		
	CAS Chemistry under SAP	P.E.38.		
	PURSE Programme	P.E.40.	20000	
	DRS - 1 English	P.E.41.	17953	

 Anitra Datta
8/1/26

 02/07/2026

 C. Chakrabarti
08/01/26
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		Others Recurring expenses		769136	
		CAS-1 Physics (01.04.2016 to 31.03.2018)	P.E.42.		
		Earmarked special Fund		31150979.35	
		Total		148000102.9	
		Equipment (DST Govt of India/UGC/ State Govt/ Other Schemes)	Part III (E.S.F.I /E.S.F.II/E.S.F.II/E.S.F.IV)		

8/1/26.
Antra Dama.
8/1/26

08/01/2026
C. Chakrabarti
08/01/26

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