

Statement of Income & Expenditure for the Year 2021-22
Expenditure on maintenance of physical and academic support facilities

Key No	Year	Description of Item	Budget Head/Sub Head	Amount of Expenditure (Rs.) <i>Amount of Income (Rs.) Sub Head.</i>	Sanc. Letter No.	Expenditure on maintenance of physical and academic support facilities
		University Fund				
4.4.1	2021-22	Office Expenses <i>expenses</i>	R.E. 2.52	3644384		85110810.61
		Repair & Maintenance of the Infrastructure for ICT	R.E. 2.53	4086193		
		Repair & Maintenance of Computer & Peripherals	R.E. 2.55	185350		
		Repair & Maintenance of LCD/Overhead / Slide Projector	R.E. 2.56	7480		
		Computer Stationeries & Consumables	R.E. 2.57	22868		
		Maintenance of Gardens, Orchid-house, Net house, Museum and Herbarium, Animal house & Zoological Museum & Campus Development etc.	R.E. 2.6	1356656		
		Repair & Maintenance of Equipment	R.E. 4.1	2335676		
		Repair & Maintenance of Laboratories, Instrument Room & Class Room	R.E. 4.2	35675		
		Repair & Maintenance of Computer & Peripherals	R.E. 4.3	477356		
		4.4 R.E.4C. Repair & Maintenance of Projector/CCTV/EPABX/Telephone/Mobil	R.E. 4.4	0		
		4.5 R.E.4D. Repair & Maintenance of Electronics System	R.E. 4.5	36900		
		Technical Aids Including Teaching Aids	R.E. 4.7	61246		
		4.9 R.E.11(C) Computer Stationeries, Consumables & Antivirus	R.E. 4.9	390664		
		4.17 R.E.3B Maintenance of Orchid-house, Net house, Museum and Herbarium, Animal house. Meghnad	R.E. 4.17	297052		
		4.22 R.E.4B. Infrastructure & Software Maintenance of Information Comunication Technology (ICT)				
		Repair & Maintenance of A.C., Refrigerator	R.E. 6.1	133840		
		Repair & Maintenance of Xerox Machine & Fax Machine	R.E. 6.2	88468		
		Repair & Maintenance of Building & Other Petty Construction	R.E. 6.3	7889680		

Approved
8/1/26

Anting Dawa
8/1/26

for
08/01/2026

L. Chakrabarti
08/01/26

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THE UNIVERSITY OF BURDWAN
BURDWAN WEST BENGAL

		Repair & Maintenance of Furniture	R.E. 6.4	41960	
		Expenses for Works Department	R.E. 6.5	4639239	
		Part I C.E. for Physical Facilities		4232569.00	
		Buildings	C.E.1	377086.00	
		Campus Development	C.E.2	2425176.00	
		Equipment and other			
		Books and Journals			
		Capital Exp for Earmarked Special Fund		9453520.39	
		Refrigerator (including costs of Stabilizers)^	C.E.6	119750.00	
		Furniture	C.E.11	987579.00	
		Preparation of Computer Room/ Smart Class Room	C.E.14	0.00	
		Purchase of Electrical Fittings/Fans & E.I. Works	C.E.16	809850.00	
		University Fund:Xerox Machine/ Fax Machine	C.E.19	99002.00	
		Earmarked special Fund C.E.			
		(i) Development of sports infrastructure for 50 Bedded Hostel	C.P.E.(47) (3) U.G.C.-XII Plan (b) Other Scheme		
		(i) Internation Student Hostel	C.P.E. 50. RUSA		
		Part II Capital exp for Building and Equipment etc		40875591.22	
		EquipmentA.S.C.	C.P.E.1. U.G.C-(b)		
		Development of Sports Infrastructure & Equipment	XII Plan U.G.C (b) Other Scheme(i)		
		Equipment-Mathematics-(2016 - 2018)	C.P.E.23 D.S.T. (G.O.I.) (Phase -II) (i)		
		Equipment-Botany Department	- D.S.T.(G.O.I.)(		
		Equipment-English b) Repographic Facilities	C.P.E.41. DRS - 1 (a)		
		Equipment/Hardware Cost	C.P.E.40. PURSE -A.		
		Academic Staff College (U.G.C. Grant)	P.E.1.		
		CAS Bengali (2004 - 2007) Extended upto 31.03.2009	P.E.14.		
		D.R.S. History (2007 - 2016)	P.E.32.		
		D.R.S. Economics (2009-2018)	P.E.37.		
		CAS Chemistry under SAP	P.E.38.		
		PURSE Programme	P.E.40.		

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Anisha Datta
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		DRS - 1 English	P.E.41.		
		Others Recurring expenses P-II			
		CAS-1 Physics (01.04.2016 to 31.03.2018)	P.E.42.		
		Earmarked special Fund R.E.			
		Total		85110810.61	
		Equipment (DST Govt of India/UGC/ State Govt/ Other Schemes)	Part III (E.S.F.I /E.S.F.II/E.S.F.II I/E.S.F.IV)		

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5. Chakrabarti
08/01/26
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