

Statement of Income & Expenditure for the Year 2023-24
Expenditure for infrastructure development and augmentation

Key No	Year	Description of Item	Budget Head/Sub Head	Income (Rs.)	Sanc. Letter No.	Expenditure for infrastructure development and augmentation
4.1.2	2023-24	Building	C.E 1(A)			2098140.00
		Campus Development-	C.E 1(C)			1331289.00
		Equipment	C.E. 3A.			309715.00
		Machinery/Instrument	C.E. 3B.			392179.00
		Computer Software	C.E. 4.			373664.00
		Computer & Peripherals	C.E.5.			4954926.00
		Furniture	C.E.11.			747052.00
		Water Supply Services	C.E.12.			238686.00
		Purchase of Electrical Fittings/Fans & E.I. Works	C.E.16.			2092253.00
		Water Purifier cum Cooler & Purchase of Fire Extinguisher	C.E. 18.			359060.00
		Xerox Machine/ Fax Machine	C.E. 19.			82000.00
		Research Initiative	C.E. 26.			631182.00
		Maintenance of Building in the University Campus (Civil)	R.E.6			503996.00
		Maintenance of all Buildings in the University Campus (Electrical)	R.E.6			1264403.00
		Outside painting and allied works of Quarters, Hostels & New Administrative Buildings	R.E.6			437777.00
		Repair & Maintenance of Furniture	R.E.6			491610.00
		Special Petty repair works (civil)	R.E.12			1986508.00
		Special Petty repair works (elect.)	R.E.12			212161.00
		CAS-1 (a) Equipment-Physics (01.04.2016 to 31.03.2018)	C.P.E.42			251296.78
		FIST D.S.T. (G.O.I.)A. Equipment-Zoology Deptt.	C.P.E.25.			17484060.00
		Equipment (DST Govt of India/UGC/ State Govt/ Other Schemes)	(E.S.F.I /E.S.F.II/E.S. F.III/E.S.F.IV			1925765

UDIN: 24053411 BKBNPK 3736



For JADAB RAY & CO
(Chartered Accountants)

[Signature]
Proprietor

[Signature]

[Signature] 06/11/24

FINANCE OFFICER
THE UNIVERSITY OF BURDWAN
BURDWAN WEST BENGAL