

Statement of Income & Expenditure for the Year 2022-23
Expenditure for infrastructure development and augmentation

Key No	Year	Description of Item	Budget Head/Sub Head	Income (Rs.)	Sanc. Letter No.	Expenditure for infrastructure development and augmentation
4.1.2	2022-2023	Campus Development-	C.E 1(C)			871334.00
		Equipment	C.E. 3A.			1831814.00
		Machinery/Instrument	C.E. 3B.			712239.80
		Computer Software	C.E. 4.			99999.00
		Computer & Peripherals	C.E.5.			5561274.00
		.A.C., Refrigerator (including costs of Stabilizers)	C.E.6			149700.00
		Furniture	C.E.11.			9676753
		Water Supply Services	C.E.12.			518778.00
		Preparation of Computer Room/Smart Class Room /Virtual Class Room	C.E..14.			2320351.00
		Purchase of Electrical Fittings/Fans & E.I. Works	C.E.16.			5082123.00
		Overhead Projector/ Slide Projector/ L.C.D. Projector/Board and T.V./ VCR/ Digital Camera,CCTV , etc	C.E.17.			23460.00
		Water Purifier cum Cooler & Purchase of Fire Extinguisher	C.E. 18.			1895800.00
		Xerox Machine/ Fax Machine	C.E. 19.			327918.00
		Development of I.C.T. Infrastructure in the Campus for online classes	C.E. 21.			306623.00
		Development of Sports & Games	C.E. 24.			98689.00
		Research Initiative	C.E. 26.			310392.62
		.Maintenance of Building in the University Campus (Civil)	R.E.6			8002270
		Maintenance of all Buildings in the University Campus (Electrical)	R.E.6			3052396.00
		Repair & Maintenance of Furniture	R.E.6			13500
		Special Petty repair works (civil)	R.E.12			4108266
		Special Petty repair works (elect.)	R.E.12			618586
		Equipment-Physics	C.P.E.42 CAS-1 (a)			5988524
		D.S.T. (G.O.I.) (Phase -II) (i) Equipment-Mathematics-(2016 - 2018)	C.P.E.23			132487
		Equipment-Physics -(2016 - 2018)	C.P.E.24 D.S.T. (G.O.I.) (Phase -II) (i)			4868973

	Equipment-Zoology Deptt.	C.P.E.25. FIST D.S.T. (G.O.I.)A.			17500000
	FIST-DST Env. Science 1. Equipment	C.P.E.30.			289409
	Equipment (DST Govt of India/UGC/ State Govt/ Other Schemes)	Part III (E.S.F.I			7109666

UDIN: 24053411 BKBNPJ 7325

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I. Chakrabarti

06/11/24

FINANCE OFFICER
THE UNIVERSITY OF BURDWAN
BURDWAN WEST BENGAL



For JADAB RAY & CO
(Chartered Accountants)

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Proprietor