

Statement of Income & Expenditure for the Year 2021-22
Expenditure for infrastructure development and augmentation

Key No	Year	Description of Item	Budget Head/Sub Head	Income (Rs.)	Sanc. Letter No.	Expenditure for infrastructure development and augmentation
						A
4.1.2	2021-2022	Campus Development	C.E.1C			377086.00
		Construction of Calvert, Drain,Road etc. in Bu Campus	C.E. 2.			264719.00
		Renovation & Extension of B.K.C.R.T.C. Building	C.E. 2.			2160457.00
		Equipment	C.E. 3A.			1169604.00
		Machinery/ Instrument	C.E.3B			14986.00
		Computer & Peripherals	C.E.5.			1628173.00
		A.C., Refrigerator (including costs of Stabilizers)	C.E.6			119750.00
		Books	C.E.7			
		Journals& Periodicals	C.E.8			
		Furniture	C.E.11			987579.00
		Purchase of Electrical Fittings/Fans & E.I. Works	C.E.16			809850.00
		Overhead Projector/ Slide Projector/ L.C.D. Projector/Board and T.V./ VCR/ Digital Camera,CCTV , etc	C.E.17			311737.00
		Water Purifier cum Cooler & Purchase of Fire Extinguisher	C.E.18			407371.00
		Xerox Machine/ Fax Machine	C.E.19			99002.00
		Development of I.C.T. Infrastructure in the Campus for online classes	C.E.21			892080.00
		Development of Sports & Games	C.E.24			45606.00
		Research Initiative	C.E.26			1090466.81
		Repair & Maintenance of Building	R.E.6.4			
		Maintenance of Building in the University Campus (Civil)	R.E.6.4			3956580
		Maintenance of all Buildings in the University Campus (Electrical)	R.E.6.4			354198.00
		Renovation of University Quarters(Civil)	R.E.6.4			2105631
		Electrical Repairing works for hostels	R.E.6.4			70000
		Repairing & Maintenance of pump	R.E.6.4			224261
		Renovation work of Academic Buildings	R.E.6.4			588592
		Roof Tratment	R.E.6.4			590418
		Expenses for Works Department	R.E.6.5			

Maintenance of Elect. Installation	R.E.6.5			431169
Special Petty repair works (civil)	R.E.6.5			2468047
Addition, Alteration & Renovation to Rajbati Building	R.E.6.5			308730
Roof-treatment of Other Hostel	R.E.6.5			474863
(i) Internation Student Hostel	C.P.E. 50. RUSA			12698279
CAS-1 (a) Equipment-Physics	C.P.E.42			13053517.22
FIST-DST Env. Science 1. Equipment	C.P.E.30			241000
PURSE -A. Flexible Component-1. Equipment/Hardware Cost	C.P.E.40.			11213897
MTA (1) Equipment-(2017 - 2018)	C.P.E.43			2400000
D.S.T. (G.O.I.) (Phase -II) (i) (b) Networking and Computational Facilities- Mathematics -(2016 - 2018)	C.P.E.23			1268898
Equipment (DST Govt of India/UGC/ State Govt/ Other Schemes)	Part III (E.S.F.I /E.S.F.II/E.S.F. III/E.S.F.IV)			5219587

UDIN: 24053411 BKBNPI 1327

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]
06/11/24

FINANCE OFFICER
THE UNIVERSITY OF BURDWAN
BURDWAN WEST BENGAL



For JADAB RAY & CO
(Chartered Accountants)

[Handwritten signature]
Proprietor