

Statement of Income & Expenditure for the Year 2020-21
Expenditure for infrastructure development and augmentation

Key No	Year	Description of Item	Budget Head/Sub Head	Income (Rs.)	Sanc. Letter No.	Expenditure for infrastructure development and augmentation
						A
4.1.2	2020-21	Administrative Department	C.E 1 (A)			
		Preparation of Net House (Biotechnology Department)	C.E 1 (A)			96481.00
		Renovation & Modernisation of Other Buildings (A) Sriyani Art Building at KSP	C.E. 1 (G)			1492655.00
		Boundary wall and godown for C.R.S.M.F.				600000.00
		Construction of New Power Sub-	C.E 2			1000000.00
		Construction of Calvert, Drain, Road etc.in BU campus	C.E. 2			198968.00
		Equipment	C.E. 3A+3B			2600205.00
		Computer & Peripherals	C.E.5			1651523.00
		Refrigerator	C.E.6			109845.00
		Journals & Periodicals	C.E.8			
		Furniture	C.E.11			1018226.00
		Water Supply Service	C.E.12			31370.00
		Purchase of Electrical Fittings/Fans & E.I. Works	C.E. 16			2038208.00
		Overhead Projector/T.V./ VCR/ Digital Camera etc	C.E. 17			26727.00
		Water Purifier cum Cooler	C.E. 18 A			9900.00
		Purchase of Fire Extinguisher	C.E. 18 B			9800.00
		Research Initiative	C.E. 26			1242417.47
		2. Maintenance of Building in the	R.E.6			9022102
		2. Maintenance of Building in the University Campus (Electrical)	R.E.6			141998
		Special Electrical Repairing to Electrical Sub Station	R.E.6			900000

Expenses for Works Department	R.E. 12			
Special Petty repair works (civil)	R.E. 12			5315455
Special Petty repair works (elect.)	R.E. 12			359751
Construction of women's hostel building	R.E. 12			2261485
Internation Student Hostel	C.P.E. 50. RUSA			7598938
(a) Equipment-Physics	C.P.E.42 CAS-1			906662
D.S.T. (G.O.I.) (Phase -II) (i) Equipment-Physics	C.P.E.24			30131027
FIST-DST Env. Science 1. Equipment	C.P.E.30			1810591
PURSE -A. Flexible Component-1. Equipment/Hardware Cost	C.P.E.40			21303867
Furniture	C.P.E. 50. RUSA			2541665
D.S.T. (G.O.I.) (Phase -II) (i) (b) Networking and Computational Facilities-Mathematics -(2016 - 2018)	C.P.E.23 FIST DST			2348325
Equipment (DST Govt of India/UGC/ State Govt/ Other Schemes)	Part III (E.S.F.I /E.S.F.II/E.S.F.III /E.S.F.IV)			6247246.25

UDIN: 24053411 BKB NPH 8803.



For JADAB RAY & CO.
(Chartered Accountants)

Jadab Ray
Proprietor

S. Chakrabarti
06/11/14
FINANCE OFFICER
THE UNIVERSITY OF BURDWAN
BURDWAN WEST BENGAL