

Statement of Income & Expenditure for the Year 2019-20
Expenditure for infrastructure development and augmentation

Key No	Year	Description of Item	Budget Head/Sub Head	Income (Rs.)	Sanc. Letter No.	Expenditure for infrastructure development and augmentation
						A
4.1.2	2019-2020	STATE FUND				
		Construction of Golden Jubilee Building		50000000.00		
		Construction of roof top solar PV power plant		3612606.00		
		Buildings				
		Construction of Golden Jubilee Building	C.E. 1(A)			75012451.00
		Campus Development	Campus Development			
		Construction of 2nd floor & 3rd floor for 50 Beded Sports Hostel	C.E.2			8068700.00
		Purchase of Electrical Fittings/Fans & E.I. Works	C.E.16			9315121.00
		Development of Sports & Games	C.E. 24			508400.00
		UUIVERSITY FUND				
		Buildings				
		Construction & Extension of Guest House	C.E.1A			688269.00
		CAMPUS DEVELOPMENT				
			C.E.2			
		Construction of Garrage for Car & Motor Cycle	C.E. 1 (E) (3)			104139.00
		Construction of Boundary Wall	C.E. 1 (E) (4)			1103831.00
		Renovation & Modernisation of Other Buildings (A) Srijani Art Building at KSP	C.E. 1 (G) (1)			366214.00

Boundary wall and godown for C.R.S.M.F.	C.E.2			700000.00
Construction of Cycle Stand	C.E 2.			133386.00
Construction of pro-V.C. Bunglow	C.E 2.			1620715.00
Construction of Boundary wall for different Academic & Admn Build.	C.E 2.			6972024.00
Equipment	C.E 3A.			4217267.00
Machinery/ Instrument	C.E 3B.			2070560.00
Computer Software	C.E 4.			187899.00
Computer Peripherals	C.E 5.			8299817.00
Refrigerator (including costs of Stabilizers)	C.E 6.			1619699.00
Books	C.E 7.			
Journals/Periodicals	C.E 8.			
Furniture	C.E 11.			2690747.00
Water Supply Service	C.E 12.			367852.00
Preparation of Computer Room/ Smart Class Room	C.E 14.			32500.00
Art Gallery	C.E. 15			120000.00
Purchase of Electrical Fittings/Fans & E.I. Works	C.E. 16			1289871.00
Overhead Projector/T.V./ VCR/ Digital Camera etc	C.E. 17			254263.00
University Fund:Xerox Machine/ Fax Machine	C.E. 19			485017.00
Development of I.C.T. Infrastructure in the Campus	C.E. 21			524484.00
Generator	C.E. 23			1679370.00
Repair & Maintenance of Building & Other Petty Construction	R.E.6			18673416.00
Expenses for Works Department	R.E.12			8754479
Development of sports infrastructure for 50 Bedded Hostel				810816
(i) Internation Student Hostel	C.P.E. 50 RUSA			15764684
U.G.C- EquipmentA.S.C.	C.P.E.1.			470090
XII Plan U.G.C (b) Other Scheme(i) Development of Sports Infrastructure & Equipment	C.P.E.47			1726311

D.S.T. (G.O.I.) (Phase -II) (i) Equipment-Mathematics- (2016 - 2018)	C.P.E.23			19188
FIST - D.S.T.(G.O.I.)(a) Equipment-Botany Department	C.P.E.28			7301694.6
Equipment-English b) Repographic Facilities	C.P.E.41.			7911
PURSE -A. Flexible Component-1. Equipment/Hardware Cost	C.P.E.40			2170290
Equipment (DST Govt of India/UGC/ State Govt/ Other Schemes)	Part III (E.S.F.I /E.S.F.II/E.S.F.III/E.S.F.I V)			5765523.6

UDIN: 24053411 BKB NPG 1094



For JADAB RAY & CO.
(Chartered Accountants)

J. Ray
Proprietor

L. Chandra
06/11/24
FINANCE OFFICER
THE UNIVERSITY OF BURDWAN
BURDWAN WEST BENGAL