



Statement of Income & Expenditure for the Year 2023-24

Head/Sub head of Expenditure	Item of Expenditure	Expenditure for infrastructure development and augmentation	Expenditure on Purchase of books/ebooks and subscription to journals/ e-journals	Expenditure on maintenance of physical and academic support facilities	*Expenditure on salary component/ wages	Other expenditure	% of expenditure excluding Salary for infrastructure development and augmentation	% of expenditure for Purchase of books/ebooks and subscription to journals/e-journals	% of Expenditure on maintenance of physical and academic support facilities excluding Salary Component
		A	B	C	D	E	F	G	H
C.E 1(A)	Building	2098140					16.11490974	0.12904139	39.43962008
C.E 1(C)	Campus Development-	1331289							
C.E. 3A.	Equipment	309715							
C.E. 3B.	Machinery/Instrument	392179							
C.E. 4.	Computer Software	373664							
C.E.5.	Computer & Peripherals	4954926							
C.E.8.	Journal & Periodicals/ C.D.ROMS		298933						
C.E.11.	Furniture	747052							
C.E.12.	Water Supply Services	238686							
C.E.16.	Purchase of Electrical Fittings/Fans & E.I. Works	2092253							

Anita Dana.

L. Chatterjee
09/11/26

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C.E. 18.	Water Purifier cum Cooler & Purchase of Fire Extinguisher	359060.00							
C.E. 19.	Xerox Machine/ Fax Machine	82000.00							
C.E. 26.	Research Initiative	631182.00							
R.E.6	.Maintenance of Building in the University Campus (Civil)	503996							
R.E.6	Maintenance of all Buildings in the University Campus (Electrical)	1264403							
R.E.6	Outside painting and allied works of Quarters, Hostels & New Administrative Buildings	437777							
R.E.6	Repair & Maintenance of Furniture	491610							
R.E.12	Special Petty repair works	1986508							
R.E.12	Special Petty repair works	212161							
2.55+2.52+2.53+2.				91485896.03					
R.E.1	Salary (Staff Payments &				1423967612				
R.E.2.63	Dailey Wages Exp.				28201078				
R.E.2.63	Fixed Pay Employee Exp.				12586676				
R.E.1	Retirement Benefits								
C.P.E.42	(01.04.2016 to 31.03.2018)	251296.78							
C.P.E.25.	Equipment-Zoology Deptt.	17484060							
C.P.E.41:	(8) English		6698						
Part III	Equipment	1925765		1925765					

Anita Dana.

S. Chakrabarti.
09/11/20

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	(R.E. P-I+P-II+P-III)+(C.E. P-I+P-II+P-III)-(Expenditure for infrastructure development +Expenditure on Purchase of books/ebooks and subscription to journals/e-journals+Expenditure on salary component/wages					234482218.07			
	Total	38167722.78	305631	93411661.03	1464755366	234482218.1	16.11490974	0.12904139	39.43962008

Anitza Das,

S. Chakraborty
09/01/20

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