



Statement of Income & Expenditure for the Year 2022-23

Head/Sub head of expenditure	Item of Expenditure	Expenditure for infrastructure development and augmentation	Expenditure on Purchase of books/ebooks and subscription to journals/e-journals	Expenditure on maintenance of physical and academic support facilities	*Expenditure on salary component/wages	Other expenditure	% of expenditure excluding Salary for infrastructure development and augmentation	% of expenditure for Purchase of books/ebooks and subscription to journals/e-journals	% of Expenditure on maintenance of physical and academic support facilities excluding Salary Component
		A	B	C	D	E	F	G	H
1(C)	Campus Development	871334.00					29.65361142	1.92275664	56.45624138
E. 3A.	Equipment	1831814.00							
E. 3B.	Machinery/Instrument	712239.80							
E. 4.	Computer Software	99999.00							
E.5.	Computer & Peripherals	5561274							
E.6	A.C., Refrigerator (including costs of Stabilizers)	149700							
E.7.	Books		598933.00						
E.8.	Journal & Periodicals		4501027						

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E.11.	Furniture	9676753							
E.12.	Water Supply Services	518778							
E.14.	Preparation of Computer Room/Smart Class Room /Virtual Class Room	2320351							
E.16.	Purchase of Electrical Fittings/Fans & E.I. Works	5082123.00							
E.17.	Overhead Projector/ Slide Projector/ L.C.D. Projector/Board and T.V./ VCR/ Digital Camera,CCTV , etc	23460.00							
E.18.	Water Purifier cum Cooler & Purchase of Fire Extinguisher	1895800.00							
E.19.	Xerox Machine/ Fax Machine	327918.00							
E.21.	Development of I.C.T. Infrastructure in the Campus for online classes	306623.00							
E.24.	Development of Sports & Games	98689.00							
E.26.	Research Initiative	310392.62							
E.6.	Building in the	8002270							
E.6.	Buildings in the	3052396							
E.6.	of Furniture	13500							
E.12.	Special Petty repair	4108266							
E.12.	Special Petty repair	618586							
5+2.52+2.				148000102.9					

Azita Dama

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.1	Salary (Staff				808966818				
.2.63	Dailey Wages Exp.				25566610				
.2.63	Fixed Pay Emplcyee				12975026				
.1	Retirement Benefits				558449007				
.E.42 CAS-1	Equipment-Physics	5988524							
.E.23	D.S.T. (G.O.I.) (Phase - II) (i) Equipment-Mathematics-(2016 - 2018)	132487							
.E.24 D.S.T.	Equipment-Physics -(2016 - 2018)	4868973							
.E.25. FIST	Equipment-Zoology Deptt.	17500000							
.E.30.	FIST-DST Env. Science 1. Equipment	289409							
P.E.23	FIST D.S.T. (G. O. I-P -II) Books		918						
P.E.41:	D.R.S. Books		13320						
P.E.38. (5)	SAP: Books		51096						
rt III	Equipment	7109666		7109666					
rt III	Books & Journals		117352						

L. Gahankar
09/01/20

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(R.E. P-I+P-II+P-III)+(C.E. P-I+P-II+P-III)- (Expenditure for infrastructure development +Expenditure on Purchase of books/ebooks and subscription to journals/e-journals+Expenditure on salary component/wages						220555318.63			
Total	81471325.42	5282646.00	155109768.87	1405957461.00	220555318.63	29.65361142	1.922756638	56.45624138	

*Salary Component Includes Salary & Retirement Benefits

Note :

	J		
excluding Salary &	274743350.05		
% of expenditure	% [(A/J) X 100]	% [(B/J) X 100]	% [(C/J) X 100]
	29.65361142	1.922756638	56.45624138

Amita Dana.

L. Chakrabarti
09/10/22

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