



Statement of Income & Expenditure for the Year 2020-21

Head/Sub head of Expenditure	Item of Expenditure	Expenditure for infrastructure development and augmentation	Expenditure on Purchase of books/ebooks and subscription to journals/e-journals	Expenditure on maintenance of physical and academic support facilities	*Expenditure on salary component/ wages	Other expenditure	% of expenditure excluding Salary for infrastructure development and augmentation	% of expenditure for Purchase of books/ebooks and subscription to journals/e-journals	% of Expenditure on maintenance of physical and academic support facilities excluding Salary Component
		A	B	C	D	E	F	G	H
E 1 (A)	Administrative Department						44.29060901	0.26494025	49.51947488
	Preparation of Net House (Biotechnology Department)	96481.00							
E. 1 (G)	Renovation & Modernisation of Other Buildings (A) Srijani Art Building at KSP	1492655.00							
	Boundary wall and godown for C.R.S.M.F.	600000.00							
E 2	Construction of New Power Sub-station Building at Glopbag & Tarabag	1000000.00							

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.E. 2	Construction of Calvert, Drain, Road etc.in BU campus	198968.00							
.E. 3A+3B	Equipment	2600205.00							
.E.5	Computer & Peripherals	1651523.00							
.E.6	Refrigerator	109845.00							
.E.8	Journals & Periodicals		616224.00						
.E.11	Furniture	1018226.00							
.E.12	Water Supply Service	31370.00							
.E. 16	Purchase of Electrical Fittings/Fans & E.I. Works	2038208.00							
.E. 17	Overhead Projector/T.V./VCR/ Digital Camera etc	26727.00							
.E. 18 A	Water Purifier cum Cooler	9900.00							
.E. 18 B	Purchase of Fire Extinguisher	9800.00							
E. 26	Research Initiative	1242417.47							
E.6	2. Maintenance of Building in the University Campus (Civil)	9022102.00							
E.6	Building in the University	141998							
E.6	to Electrical Sub Station	900000							
E. 12	Department								
	(civil)	5315455							
	(elect.)	359751							
55+2.52+2.53+2.56+2.6				108930000					
E.1	Salary				822102903				
E.23 (21)	Daily Wages				23029607				
E.1	Retirement Benefit				681874034.00				
P.E.(47) (3)	U.G.C.-XII Plan (b) Other Scheme								
	hostel building	2261485							

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.P.E. 50. RUSA	Internation Student Hostel	7598938							
.P.E.42 CAS-1		906662							
	Fund:FIST D.S.T								
.P.E.24		30131027							
.P.E.30	FIST-DST Env. Science 1. Equipment	1810591							
.P.E.40	Component-1.	21303867							
.P.E. 50. RUSA	Furniture	2541665							
.P.E.23 FIST DST	(i) (b) Networking and	2348325							
Part III	Equipment	6247246.25		6247246.25					
	(R.E. P-I+P-II+P-III)+(C.E. P-I+P-II+P-III)-(Expenditure for infrastructure development +Expenditure on Purchase of books/ebooks and subscription to journals/e-journals+Expenditure on salary component/wages								
							151701714.57		
Total	103015437.7	616224	115177246.3	1527006544	151701714.6	44.29060901	0.26494025	49.51947488	

*Salary Component Includes Salary & Retirement Benefits

Note :

	J		
excluding Salary &	232589797.29		
% of expenditure	% [(A/J)X 100]	100]]
	44.29060901	0.2649403	49.51947488

Anitra Dama

C. Chakraborty
09/10/11

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