



Statement of Income & Expenditure for the Year 2020-21

Head/Sub head of Expenditure	Item of Expenditure	Expenditure for infrastructure development and augmentation	Expenditure on Purchase of books/ebooks and subscription to journals/e-journals	Expenditure on maintenance of physical and academic support facilities	*Expenditure on salary component/wages	Other expenditure	% of expenditure excluding Salary for infrastructure development and augmentation	% of expenditure for Purchase of books/ebooks and subscription to journals/e-journals	% of Expenditure on maintenance of physical and academic support facilities excluding Salary Component
		A	B	C	D	E	F	G	H
1. E 1 (A)	Administrative Department						44.29060901	0.26494025	49.51947488
	Preparation of Net House (Biotechnology Department)	96481.00							
1. E 1 (G)	Renovation & Modernisation of Other Buildings (A) Srijani Art Building at KSP	1492655.00							
	Boundary wall and godown for C.R.S.M.F.	600000.00							
1. E 2	Construction of New Power Sub-station Building at Glopbag & Tarabag	1000000.00							

Anitra Dana.

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09/01/21

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P.E. 50. RUSA	Internation Student Hostel	7598938							
P.E.42 CAS-1		906662							
	Fund:FIST D.S.T								
P.E.24		30131027							
P.E.30	FIST-DST Env. Science 1. Equipment	1810591							
P.E.40	Component-1.	21303867							
P.E. 50. RUSA	Furniture	2541665							
P.E.23 FIST DST	(i) (b) Networking and	2348325							
Part III	Equipment	6247246.25		6247246.25					
	(R.E. P-I+P-II+P-III)+(C.E. P-I+P-II+P-III)-(Expenditure for infrastructure development +Expenditure on Purchase of books/ebooks and subscription to journals/e-journals+Expenditure on salary component/wages					151701714.57			
	Total	103015437.7	616224	115177246.3	1527006544	151701714.6	44.29060901	0.26494025	49.51947488

*Salary Component Includes Salary & Retirement Benefits

Note :

	J		
excluding Salary &	232589797.29		
% of expenditure	% [(A/J)X 100]	100]]
	44.29060901	0.2649403	49.51947488

Anita Dana

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09/01/20

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