Government of West Bengal Department of Science & Technology and Biotechnology "Vigyan Chetana Bhavan", Salt Lake, DD 26/B, Sector-I,

Kolkata - 700064.

SI. No. C71

Annexure-A

File No.: ST/P/S&T/5G-15/2018

Name of the P.I. with Institute: Dr. Sikha Dutta, P.I. of the project, Burdwan University.

General Guideline must be followed by the P.I.:

- 1. The selection of JRF/SRF shall be made as per guidelines of this Deptt. (Science & Technology).
- 2. The remuneration to the JRF/SRF & project Asstt. Should be disbursed as per FD Memo No. 6261-F(Y) dt. 27.06.2011.
- 3. Follow FD Memo No. 5400-F(Y) dt. 25.06.2012 and Memo No. 3060-F(Y) dt. 11.06.2014 where applicable.
- 4. The UC along with the audited statement of expenditure should be obtained within prescribed time limit / before release of further installment of grant.
- 5. Follow the Budget break-up given below:

SUMMARY (in Rupees)

SI no.	Item	BUDGET			
		1 ST year	2 nd year	3 rd year	Total
A.	Non Recurring:				
	i) Inverted tissue culture microscope (DWEINTER VICTORY- FL)	3,41,250			
	ii) B.O.D. incubator cum shaker (BSILab – BISSD- 10)	1,30,000	0	0	471250
В.	Recurring				
1.	Remuneration of one JRF: @ 16000/- per month + 15% HRA= 2400/- per month + medical allowance Rs. 300/- per month = Rs. 18700/- per month for two years, and one SRF on the third year @ 18000/- per month + 15% HRA= 2700/- per month + medical allowance Rs. 300/- per month = 21000/- per month, if the same JRF continues or for a JRF who has completed two years.	224400	224400	252000	700800
2.	Consumables				
	i) Glass goods & Plastic wares	40000	30000	20000	90000
	ii) chemicals and reagents	60000	20000	30000	110000
3.	TA for field work sampling (conference/ seminar travel not allowed)	10000	10000	10000	30000
4.	Reprography, photocopy etc.	15000	15000	15000	45000
5.	Postage & Stationary	5000	5000	5000	15000
6.	Report preparation & auditing of project	5950	7000	10000	22950
7.	Miscellaneous/ incidental expenditure	25000	25000	25000	75000
	TOTAL (A+B)	856600	336400	367000	1560000

Assistant Secretary to the Govt. of W.B.